

# National Opioid Settlement

Cherokee County Financial Update  
As of 8/31/2023

# Opioid Settlement

- In late 2022, local governments began receiving payments resulting from the settlement agreement between the State of Georgia and three manufacturers and a major distributor.
- Approximately \$517,000,000 will come from the National Distributors' Settlement over the course of 18 years.
- An additional \$118,000,000 will come from the Janssen/J&J Settlement over the next nine years.

McKesson, Cardinal Health, and AmerisourceBergen - and manufacturer Janssen Pharmaceuticals, Inc. and its parent company Johnson & Johnson.



# Approved Uses of Opioid Funds



## TREATMENT

- Treatment of Opioid Use Disorder
- Support people in treatment and recovery
- Connect people who need help to the help they need
- Address the needs of criminal justice-involved persons
- Address the needs of pregnant or parenting women

## PREVENTION

- Prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids
- Prevent misuse of opioids
- Prevent overdose deaths and other harms

## OTHER

- First Responders
- Leadership planning and coordination
- Training
- Research

# Cherokee County Opioid Settlement Revenues



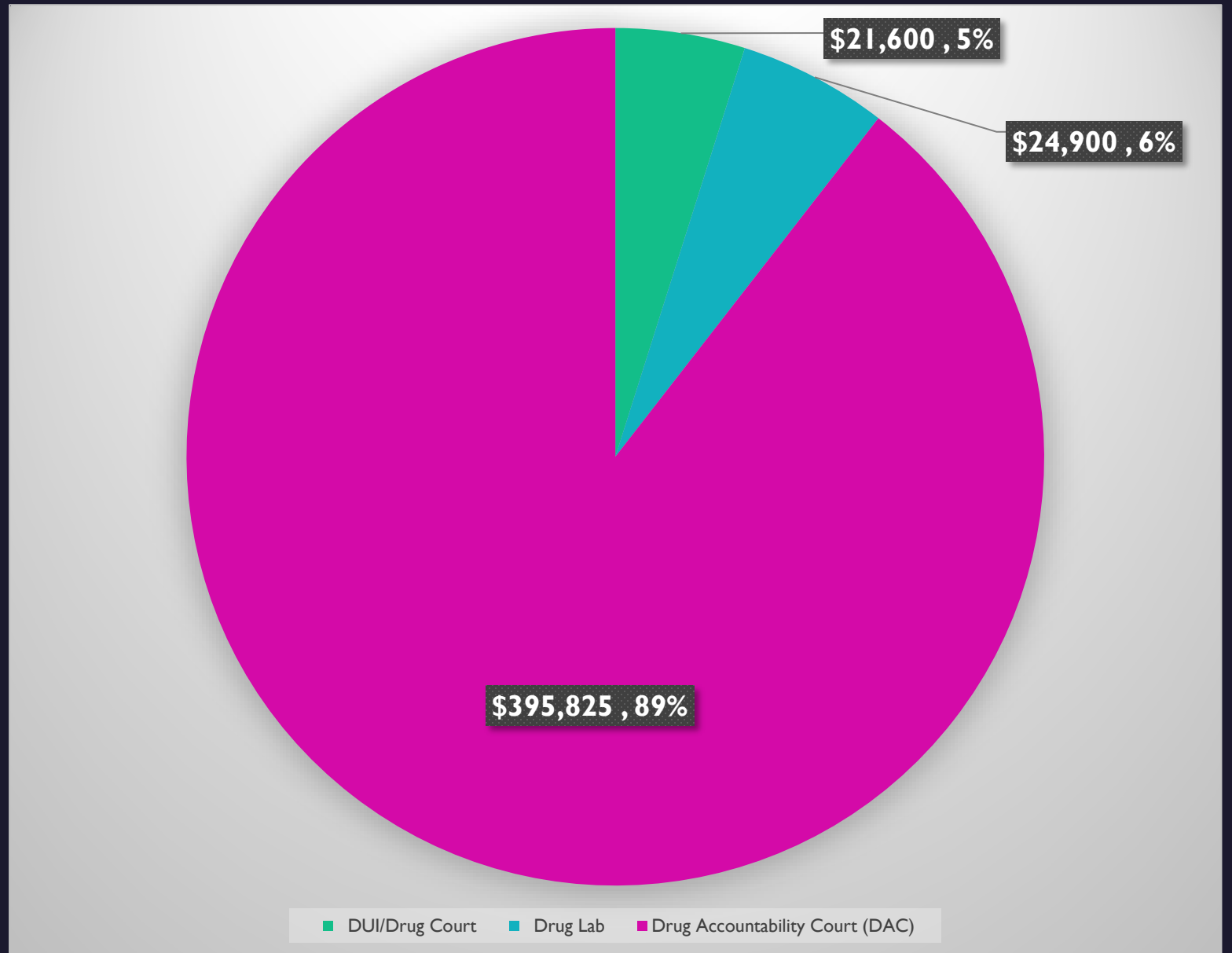
Effective Date	Amount
11/30/2022	\$162,959.67
12/30/2022	\$442,460.11
6/16/2023	\$5,776.16
8/2/2023	\$40,282.80
<b>Total</b>	<b>\$651,478.74</b>



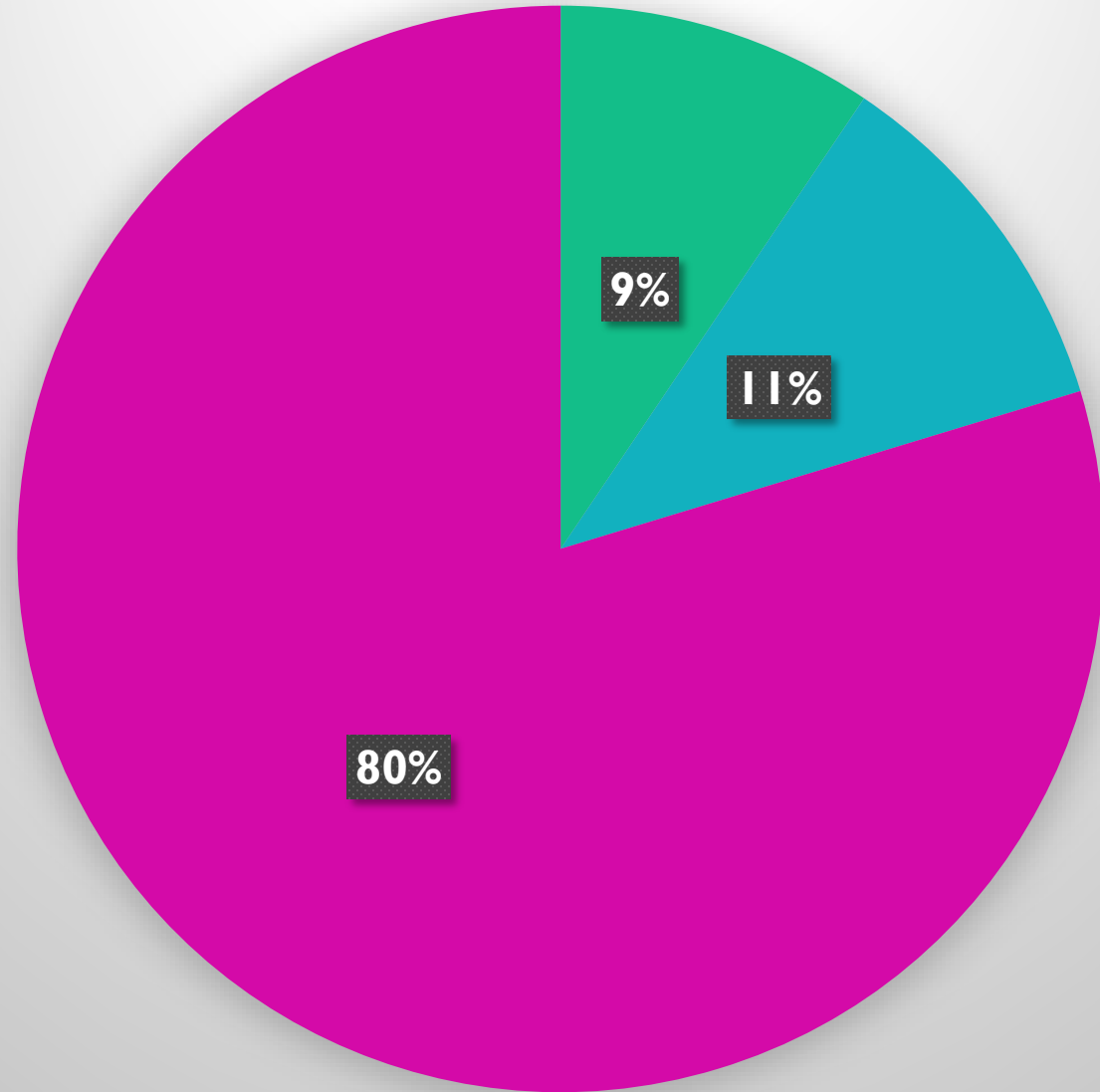
# Opioid Submitted Projects

Area	Project	Amount	Duration	Date Approved	Agenda #	FY2023 Budget Amendment
DUI/DRUG COURT	Testing Services	\$21,600	2 years	3/21/2023	11.6	\$5,400
DRUG LAB	Testing Supplies	\$24,900	2 years	3/21/2023	11.6	\$6,225
Drug Accountability Court (DAC)	Testing Services	\$142,072	2 years	3/21/2023	11.6	\$35,518
Drug Accountability Court (DAC)	Case Manager Salary/Benefits	\$40,398	2 years	3/21/2023	11.6	\$43,913
Drug Accountability Court (DAC)	Training	\$27,500	1 Year			
Drug Accountability Court (DAC)	Equipment	\$4,309	1 Year			
Drug Accountability Court (DAC)	Contract Labor	\$32,500	1 Year			
Drug Accountability Court (DAC)	Case Manager #2 Salary/Benefits	\$79,046	1 Year			
Drug Accountability Court (DAC)	Childcare/Family Support Program	\$20,000	1 Year			
Drug Accountability Court (DAC)	Mat/Med/Assistance	\$25,000	1 Year			
Drug Accountability Court (DAC)	Shelter/Housing	\$25,000	1 Year			
Total Projects Submitted		\$442,325				
Total Projects Approved		\$228,970				
Total Projects Pending		\$213,355				
Total Unallocated		\$209,154				

# Opioid Submitted Projects



# Opioid Approved Projects



■ DUI/Drug Court ■ Drug Lab ■ Drug Accountability Court (DAC)

# OPIOID FINANCIAL SUMMARY

## As of 8.31.2023

Area	Project	Original Allocation	Adjustments	Revised Allocation	Expended	Balance	BOC Approval
DUI/Drug Court	Testing Services	\$21,600	\$0	\$21,600	\$0	\$21,600	3/21/2023
Drug Lab	Testing Supplies	\$24,900	\$0	\$24,900	\$9,505	\$15,395	3/21/2023
Drug Accountability Court (DAC)	Testing Services	\$142,072	\$0	\$142,072	\$0	\$142,072	3/21/2023
Drug Accountability Court (DAC)	Case Manager	\$40,398	\$0	\$40,398	\$2,538	\$37,860	3/21/2023
Drug Accountability Court (DAC)	Training	\$27,500	\$0	\$27,500		\$27,500	Approval Pending
Drug Accountability Court (DAC)	Equipment	\$4,309	\$0	\$4,309		\$4,309	Approval Pending
Drug Accountability Court (DAC)	Contract Labor	\$32,500	\$0	\$32,500		\$32,500	Approval Pending
Drug Accountability Court (DAC)	Case Manager 2	\$79,046	\$0	\$79,046		\$79,046	Approval Pending
Drug Accountability Court (DAC)	Childcare/Family Support Program	\$20,000	\$0	\$20,000		\$20,000	Approval Pending
Drug Accountability Court (DAC)	Mat/Med/Assistance	\$25,000	\$0	\$25,000		\$25,000	Approval Pending
Drug Accountability Court (DAC)	Shelter/Housing	\$25,000	\$0	\$25,000		\$25,000	Approval Pending
<b>Total</b>		<b>\$442,325</b>	<b>\$0</b>	<b>\$442,325</b>	<b>\$12,043</b>	<b>\$430,282</b>	



# Opioid Funds Summary

- Cherokee County has received \$651,478.74 from the Opioid Settlement
- Total Expenditures to date equal \$12,043
- Submitted projects equal \$537,173 which is 82.5% of the total current settlement.
- Approved Projects equal \$323,818 which is 49.7% of the total current settlement.
- The Drug Accountability Court accounts for 91.3% of the submitted projects and 85.6% of the current approved projects
- Case Manager's Salaries and Benefits of \$135,246 have been approved by the Board. An additional \$79,046 of salaries is pending approval. When this funding is completed, the salaries would have to be funded by future grants or from the General or DATE Fund.

